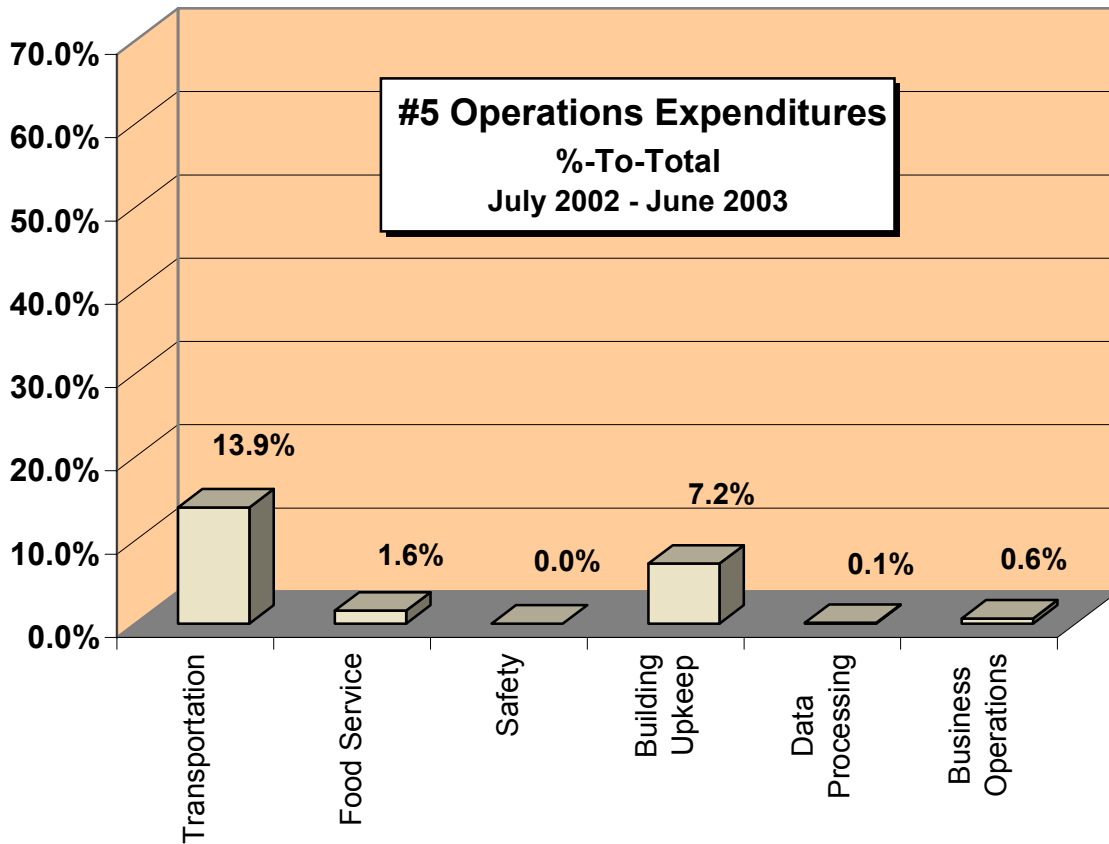


## Glocester School Department



District Enrollment (ADM): 728	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,183,957	\$1,626	13.9%
Food Service	\$131,724	\$181	1.6%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$612,425	\$841	7.2%
Data Processing	\$7,948	\$11	0.1%
Business Operations	\$52,505	\$72	0.6%
Operations Expenditures	\$1,988,560	\$2,732	23.4%
Total District	\$8,495,240	\$11,669	100.0%